Arkansas State Highway and Transportation Department



Leadership Springdale January 29, 2013



Challenges

- **▶12th** Largest System in USA
- >43rd Highway Revenue Per Mile



How We Compare

Highway Mileage

Arkansas

16,430 miles

· Illinois

16,040 miles

California

15,205 miles

New York

14,969 miles

Tennessee

13,881 miles

Florida

12,084 miles



How We Compare

Revenue Per Mile

• Arkansas	16,430 miles	\$58,536
• Illinois	16,040 miles	\$252,000
• California	15,205 miles	\$682,000
New York	14,969 miles	\$237,000
• Tennessee	13,881 miles	\$108,000
• Florida	12,084 miles	\$694,532

How We Compare

Administrative Cost Per Mile

Arkansas1	6,430 miles	\$1,821
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• Illinois 16,040 miles \$8,830

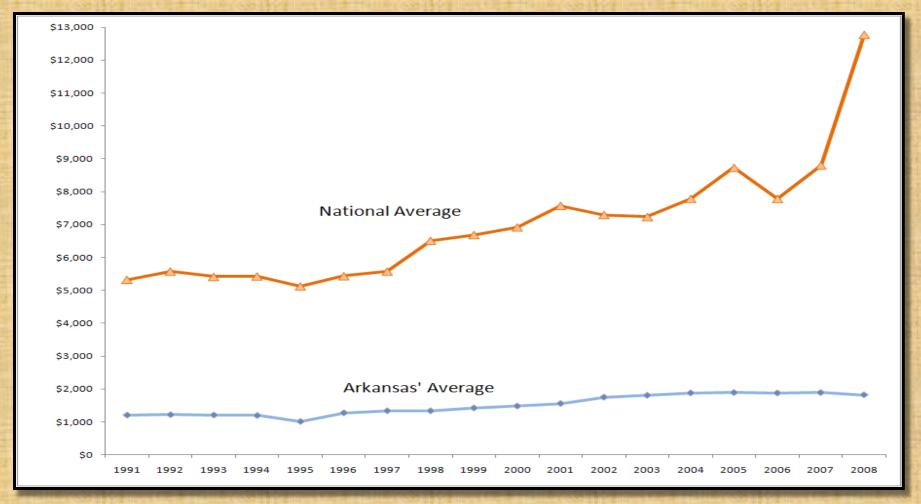
California 15,205 miles \$109,417

New York 14,969 miles \$84,062

Tennessee 13,881 miles \$11,905

• Florida 12,084 miles \$16,985

AHTD Administrative Costs Per Mile



National Average = \$12,772/mile

Surrounding States' Average = \$5,342/mile

Arkansas = \$1,821/mile

Arkansas' Rank = 49th



Employment Levels

-1992: 4,016

-2013: 3,586

-1965: 3,620



Recent Voter Approved Programs

November 2011 Interstate Rehabilitation Program

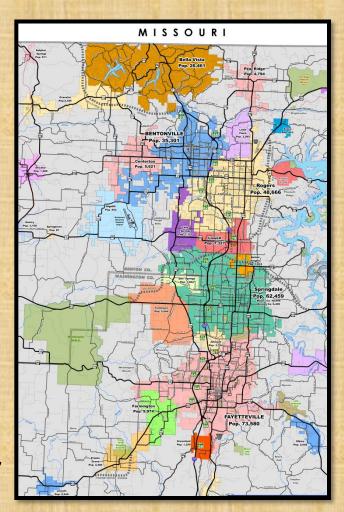
November 2012 Connecting Arkansas Program





Major Projects in Northwest Arkansas

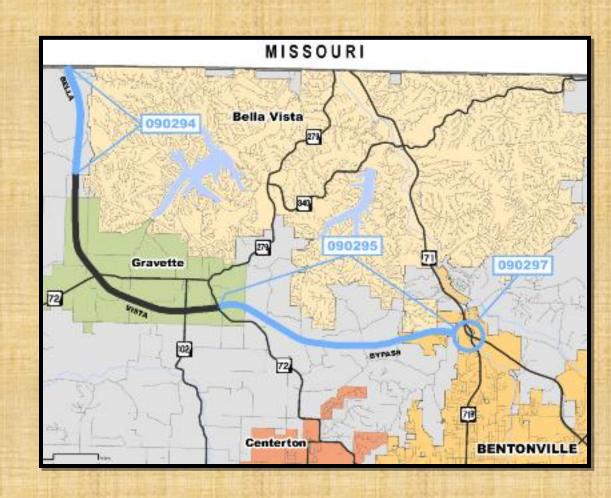
- Bella Vista Bypass
- Springdale Bypass
- NWA Airport Access
- Interstate 540 Improvements
- Eastern North-South Corridor



Highway 71 - Bella Vista Bypass

County Rd. 34 - Mo. St. Line Highway 71 - Highway 72 South Highway 71 Interchange

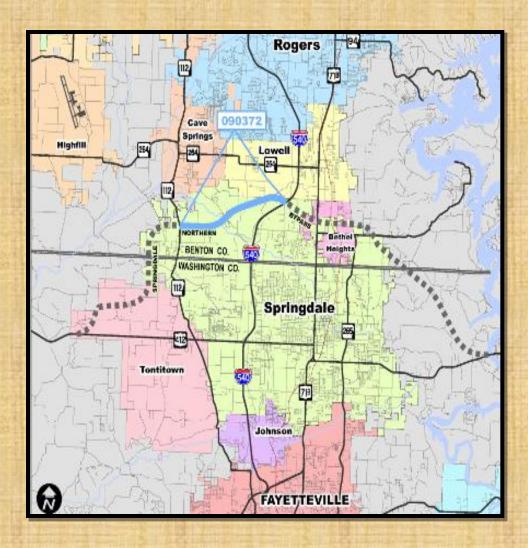
- \$100 Million
 - Half Cent Sales Tax
- Project Status
 - ➤ Environmental 85%
 - ➤ Survey 100%
 - Design 50%
 - ROW and Utilities 95% and 55%
- Possible Issues
 - Two Archeological Sites Require Evaluation
 - Coordination with Missouri DOT



Highway 412 – Springdale Bypass

Highway 112 – Interstate 540

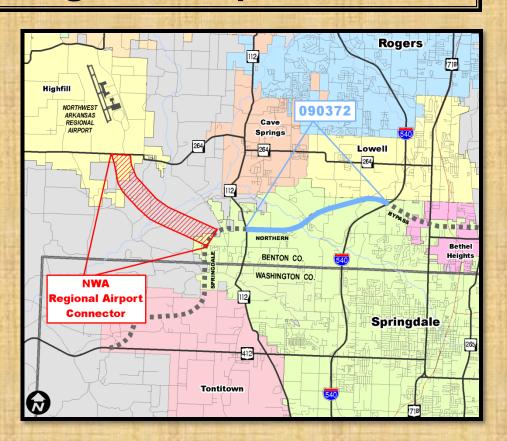
- \$150 Million
 - Half Cent Sales Tax
- Project Status
 - ➤ Environmental 90%
 - ➤ Survey 100%
 - Design 60%
 - ➤ ROW and Utilities 30% and 30%
- Possible Issues
 - Additional Archeological Evaluation
 - Environmental Reassessment
 - Cave Springs Recharge Area
 - Endangered or Threatened
 Species/Habitat –
 Ozark Cavefish, Cave (Benton County) Crayfish



Northwest Arkansas Regional Airport Access

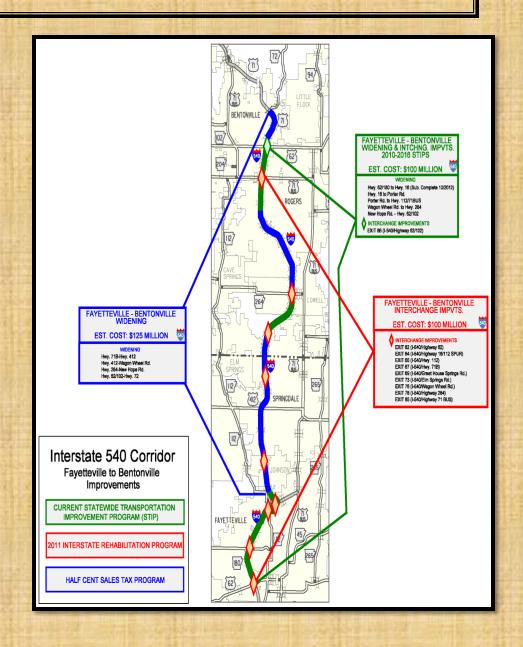
- Draft Environmental Impact Statement was Approved October 2012
- Currently Reviewing Public Comments
- \$93 Million
 - > Earmark (\$11 M)
 - > Local





Interstate 540 Corridor

- 17 Projects
- \$370 Million
- Approximately 26 Miles
- Possible Issues
 - Cave Springs Recharge Area
 - Endangered or Threatened
 Species/Habitat Ozark
 Cavefish, Cave (Benton Co.)
 Crayfish
 - Coordination with Interchange Work
 - Railroad Involvement



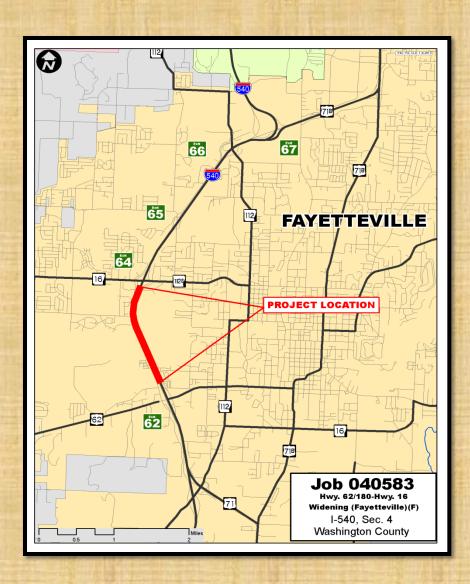
Exit 62 – Highways 62/180 Interchange



- \$25 Million
 - ➤ 2011 Interstate
 Rehabilitation Program
- Scheduled for Late 2014



Highways 62/180 to Highways 16/112 Spur



- \$5.8 Million
 - Statewide Transportation Improvement Program
- Project Status
 - ➤ Let to Contract: May 2012
 - ➤ Substantially Complete: October 2012

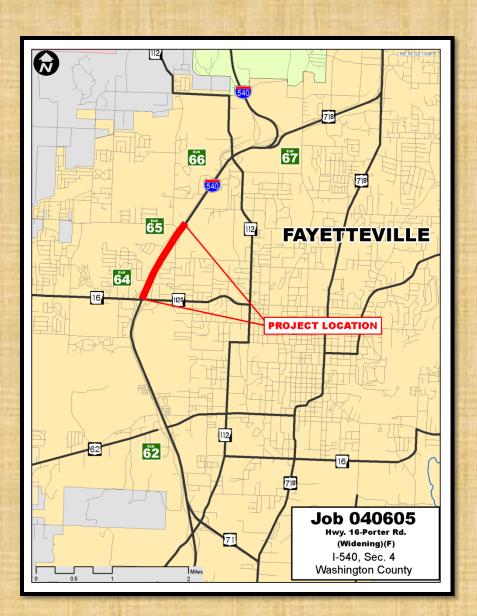
Exit 64 – Highways 16/112 Spur Interchange



- \$19 Million
 - ➤ 2011 Interstate
 Rehabilitation
 Program
- Scheduled for Late 2014



Highways 16/112 Spur to Porter Road

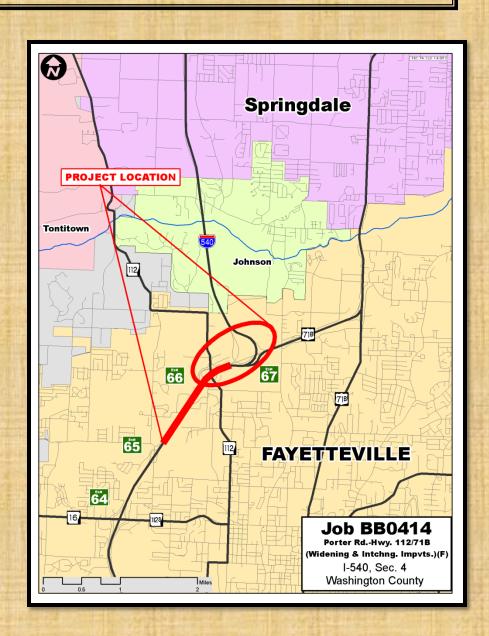


- \$9 Million
 - Statewide
 Transportation
 Improvement
 Program
- Scheduled for Mid-2013

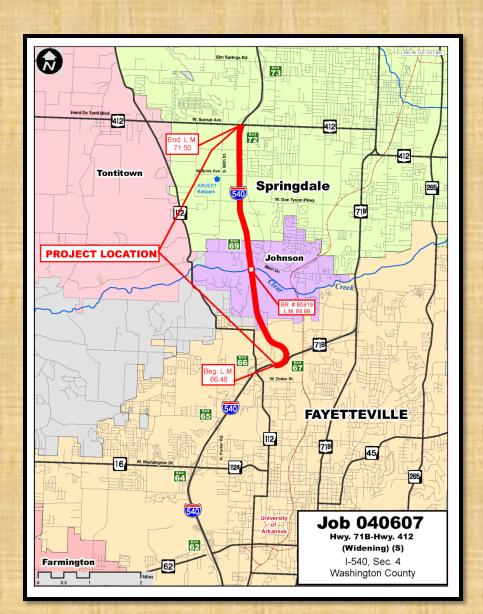
Porter Road to Highway 71B

- \$55 Million
 - ➤ 2011 Interstate

 Rehabilitation Program
 - Statewide Transportation Improvement Program
 - >Local Funds
- Scheduled for Mid-2015



Highway 71B to Highway 412 Widening



- \$30 Million
 - ➤ Half Cent Sales
 Tax
- Schedule TBD

Exit 69 – Greathouse Springs Road Interchange

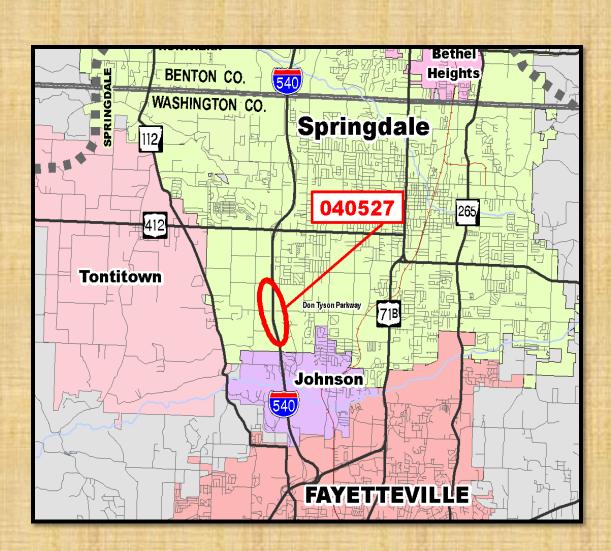


- \$2 Million
 - ➤ 2011 Interstate Rehabilitation Program
- Scheduled for Late 2013



Don Tyson Parkway Interchange

- \$30 Million
 - >Local Funds
- Scheduled for Spring



Highway 412 to Wagon Wheel Road Widening



- \$24 Million
 - ➤ Half Cent Sales
 Tax
- Schedule TBD

Exit 73 – Elm Springs Road Interchange



- \$4 Million
 - ➤ 2011 Interstate Rehabilitation Program
 - ➤ Possible Local Funds
- Scheduled for Late 2013

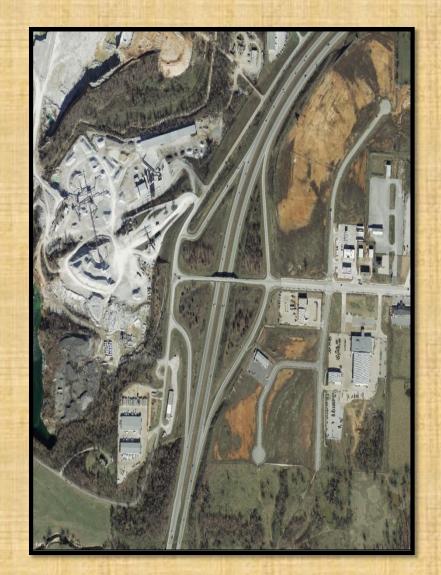


Exit 76 - Wagon Wheel Road Interchange

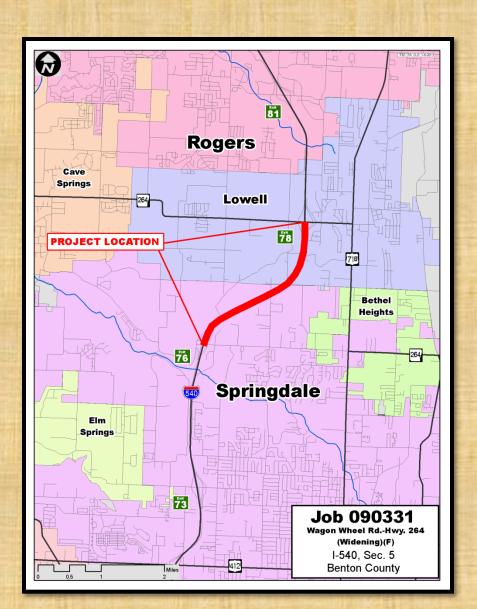
- \$2 Million
 - ➤ 2011 Interstate

 Rehabilitation Program
- Scheduled for Late 2014





Wagon Wheel Road to Highway 264 Widening



- \$16 Million
 - Statewide
 Transportation
 Improvement
 Program
 - ➤ Scheduled for Late 2013

Exit 78 – Highway 264 Interchange



• \$4 Million

>2011 Interstate
Rehabilitation
Program

Scheduled for Late 2013



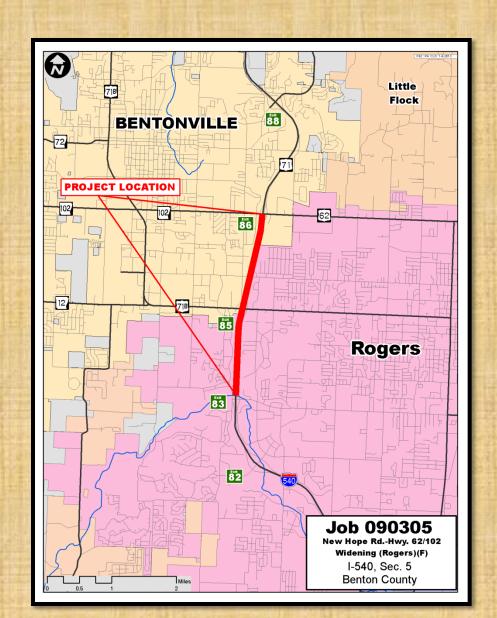
Highway 264 to New Hope Road Widening



- \$30 Million
 - ➤ Half Cent Sales Tax
- Schedule TBD

New Hope Road to Highways 62/102

- \$16 Million
 - Statewide
 Transportation
 Improvement
 Program
- Scheduled for Mid-2014



Exit 85 – Highway 71B Interchange



- \$20 Million
 - ➤ 2011 Interstate

 Rehabilitation Program
- Scheduled for 2015



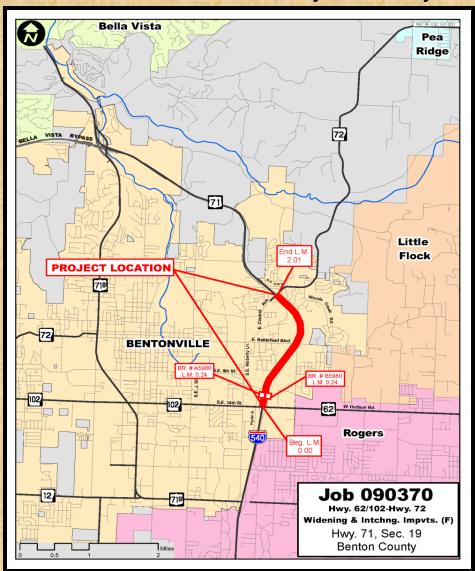
Exit 86 - Highway 62/102 Interchange

- \$53 Million
 - Statewide
 Transportation
 Improvement
 Program
 - > Earmark
 - >Local
- Scheduled –
 Contingent on City



Highways 62/102 to Highway 72 Widening

Job 090370 - Hwy. 62/102-Hwy. 72 Widening & Intchng. Impvts. (F)



- \$15 Million
 - ➤ Half Cent Sales
 Tax
- · Schedule TBD

Interstate 540 Corridor Improvement Summary

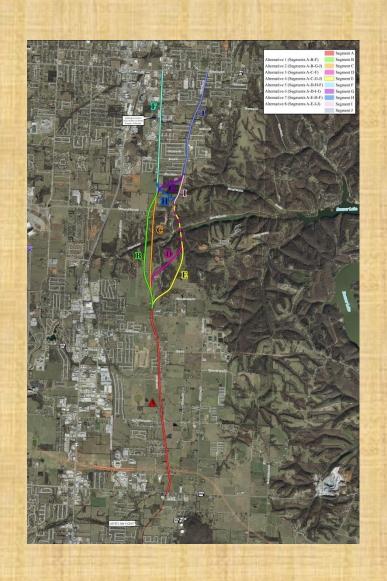
- \$ 20.6 Million Let to Contract (Completed in the last 10 years)
- \$ 83.2 Million 2013–2016 Statewide Transportation Improvement Program (STIP) Funds
- \$121.3 Million 2011 Interstate Rehabilitation Program Funds
- \$123.0 Million Half Cent Sales Tax Funds
- \$348.1 Million Grand Total





Highway 265 - Eastern North-South Corridor

- \$25 Million
 - ➤ Statewide Transportation Improvement Program
- Project Status
 - ➤ Environmental 75%
 - ➤Survey 80%
 - ➤ Design 0%
 - ➤ ROW and Utilities 0%
- Possible Issues
 - ➤ Abandoned Mine System







Arkansas Highways.com

